COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

(1) DEPARTMENT Parks and Recreation	(2) MEETING DATE 3/10/2015	(3) CONTACT/PHONE Elizabeth Kavanaugh 805/781-4089		
(4) SUBJECT Request to approve a FY 2014-15 through FY 2015-16 contract with the Wallace Group in an amount not to exceed \$79,639 for design and engineering services for the L Street Improvement project to widen one block of L Street between 13th and 14th Streets, in San Miguel. District 1.				
(5) RECOMMENDED ACTION It is recommended that the Board approve and direct the Chairperson to sign a contract with the Wallace Group, a California Corporation, in an amount not to exceed \$79,639 for design and engineering services for the L Street Improvement project to widen one block of L Street between 13th and 14th Streets, in San Miguel.				
(6) FUNDING SOURCE(S) Park Reserves and Housing Related Parks Grant	(7) CURRENT YEAR FINANCIAL IMPACT \$79,639	(8) ANNUAL FINANCIAL IMPACT \$0		(9) BUDGETED? Yes
(10) AGENDA PLACEMENT { X } Consent { } Presentation { } Hearing (Time Est) { } Board Business (Time Est)				
(11) EXECUTED DOCUMENTS { } Resolutions { X } Contracts { } Ordinances { } N/A				
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001508			(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: { } 4/5 Vote Required {X} N/A	
(14) LOCATION MAP (5) BUSINESS IMPACT STATEMENT?		(16) AGENDA ITEM HISTORY	
Attached)		{ } N/A Date: 3/20/12, 1/28/14	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell				
(18) SUPERVISOR DISTRICT(S) District 1				

County of San Luis Obispo



TO: Board of Supervisors

FROM: Parks and Recreation / Elizabeth Kavanaugh

805/781-4089

DATE: 3/10/2015

SUBJECT: Request to approve a FY 2014-15 through FY 2015-16 contract with the Wallace Group in an

amount not to exceed \$79,639 for design and engineering services for the L Street

Improvement project to widen one block of L Street between 13th and 14th Streets, in San

Miguel. District 1.

RECOMMENDATION

It is recommended that the Board approve and direct the Chairperson to sign a contract with the Wallace Group, a California Corporation, in an amount not to exceed \$79,639 for design and engineering services for the L Street Improvement project to widen one block of L Street between 13th and 14th Streets, in San Miguel.

DISCUSSION

This contract is for consulting services with the Wallace Group, in an amount not to exceed \$79,639 for engineering services for the L Street Improvement project to widen one block of L Street between 13th and 14th Streets, in San Miguel. Completion of the road expansion is necessary before the County can expand San Miguel Community Park. The Expand San Miguel Community Park project was created by your Board on January 28, 2014 and includes a new full sized multi-use sports field. The design and engineering services for San Miguel Community Park is under separate contract. This one block of L Street is narrow and needs to be widened to accommodate the additional traffic created by the Expand San Miguel Community Park project, which is located one block away and will require the closing and removal of one block of K Street to create room to expand the park.

San Miguel Community Park is a small park that is bisected by one block of K Street. The existing park is not large enough to accommodate a multi-use sports field to serve the citizens of the community. Enlarging San Miguel Community Park requires the removal of one block of K Street, between 12th and 13th Streets. The removal of one block of K Street to enlarge the park will divert traffic to L Street. Most of L Street can accommodate the additional traffic except for one narrow block between 13th and 14th Streets. This project will widen this one block of L Street so it can accommodate the additional traffic.

The County received five proposals in response to the Request for Proposals for the L Street Improvement project. Through evaluation of the proposals it was determined that the Wallace Group would best meet the County's needs and demonstrated qualifications necessary to complete the required engineering services for this project. Upon completion of the work scoped in this contract, this project will be ready for construction.

This project is funded from Park Reserves and a Housing Related Parks Grant.

OTHER AGENCY INVOLVEMENT/IMPACT

County General Services and Public Works Departments participated in the review of proposals and selection process. County Counsel has reviewed and approved this contract as to form and legal effect. The Public Works Department will provide project management for this project.

FINANCIAL CONSIDERATIONS

The design and engineering services for the L Street Improvement project to widen one block of L Street, between 13th and 14th Streets, totals \$79,639 and will be funded with Park Reserves and a Housing Related Parks Grant. A total of \$350,000 of Park Reserves and \$156,675 of Housing Related Parks grant funds was previously allocated to this project.

RESULTS

Approval of this contract for engineering services to improve one block of L Street in San Miguel will enable the construction of necessary improvements to L Street which will allow the Expansion of San Miguel Community Park. The engineering services are anticipated to be completed by December 31, 2015. Construction of these improvements is anticipated to begin in summer of 2016 and be completed by summer 2017. Once completed, these improvements will allow for the San Miguel Park Expansion project which will provide improved recreational facilities for the San Miguel Community, which supports the County's goals of providing a healthy and livable community.

ATTACHMENTS

- 1. Attachment 1– Vicinity Map
- 2. Attachment 2 Site Map
- 3. Attachment 3 Wallace Group Contract